

Lehigh Valley Center for Independent Living			
FY2025 Approved Budget		July 1, 2024 - June 30, 2025	
Revision Date:		4/17/2025	
		APPROVED	
REVENUES		FY24-25 Summary	
Grant Funding:			
F	PATF	3,750.00	
F	PAIT - TDDP	7,000.00	
F	PAIT - ATTL	15,400.00	
F	PAIT - ATRC Group	22,762.00	
S	OVR Annual	292,666.66	
S	PCIL / OVR SCP SWAG	57,044.28	
S	PADDC - SDM	59,066.97	
S	PA-DED Drving Towards Success	48,000.00	
S	PADDC -Community Inclusion	122,500.00	
S	PA -Adaptations (JFS)	65,020.69	
C	LC Covid Communications	-	
C	LC - Tech Adaptations for you	31,059.00	
C	LC - CDBG	2,500.00	
C	LV Homeless Veterans	-	
C	NC - Tennant Navigation	-	
C	NC - CDBG	10,000.00	
C	CDBG - Allentown	10,000.00	
C	CDBG - Bethlehem	12,500.00	
C	CDBG - Easton	5,000.00	
C	NORCO - GROW	20,000.00	
P	UWGLV - Fueling	19,999.92	
P	LV - Military Affairs Council	-	
P	Provident Bank - Aid for Allentown	-	
P	Phase 39 Food Outreach		
P	NEW GRANTS	-	
P	Trexler Foundation	30,000.00	
		\$ 834,269.52	
Fee-for-Service			
	Adult Autism Waiver	245,000.00	
	OLTL-Office of Long Term Living	56,334.48	
	LCCC-SEED	192,252.00	
	RWLV - Summer Skills Training	-	
	S2L Group	-	
	Life - School Based Services	67,804.00	
	Adaptations	30,000.00	
	Career Path	312,000.00	
	VIP Vocations & Independence	130,000.00	
	WIOA FFS	436,000.00	
	Access Check	13,000.00	
	Consulting	10,000.00	
	Potential FFS Growth	-	
	Subtotal FFE	1,492,390.48	
	SLIRS	690,000.00	
	Totsl FFS	\$ 2,182,390.48	
Other Funding			
	BCCIL - PR / Adm	240,000.00	
	Donations	60,000.00	
	Miscellaneous Income	5,000.00	
	Fundraising	45,000.00	

		\$ 350,000.00	
	<u>TOTAL FUNDING</u>	<u>\$ 3,366,660.00</u>	